

CTI-CFF Regional Secretariat

Effective WORK TIME MANAGEMENT



Update: 2



Effective time management means...

- Understand Regional Secretariat' Goal & Objectives (Main Work Outputs delivered to CTI-CFF Parties Members)
- List of Our <u>Job Outputs</u> in Job Desc instead of Job Activities.
- Spending time on <u>IMPORTANT JOB OUTPUTS</u> (Close to the Goals), not just urgent matters.
- Focusing on <u>Work OUTPUTS</u> not work activity.
- Distinguishing clearly between Work Outputs that are Important and Urgent: <u>Q1 (I and U)</u> – <u>Q2 (I but not U)</u> – <u>Q3 (Not I but U)</u>.
- Saying no to "Time Waster": Q4 (Not I and Not U).

Regional Secretariat: Organization & Job Description

Job Description:

- Job Roles (For the Mission)
- Job Outputs (Deliverables For the Mission)
- Focus On Work Outputs instead of Work Activities (List Of Job Outputs instead of List Of Job Activities).
- Job Outputs: Daily; Weekly; Monthly; Annually.



Mindset of: Work Process and Work Output

Example:

09.00: <u>Preparing</u> Project Proposal Document

(Possible Interruptions).

09.00: Project Proposal Document is <u>delivered</u>

(Minimized Interruption).

Our mind is focused to enjoy the Work Outputs not the Work Process.

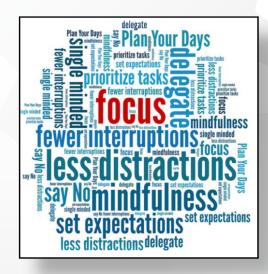


Our Job Description consists of:

- Main GOALS?
 - 1 2 Big Outputs of our Job Desc

Objectives?

Breakdown Outputs of the Big Outputs

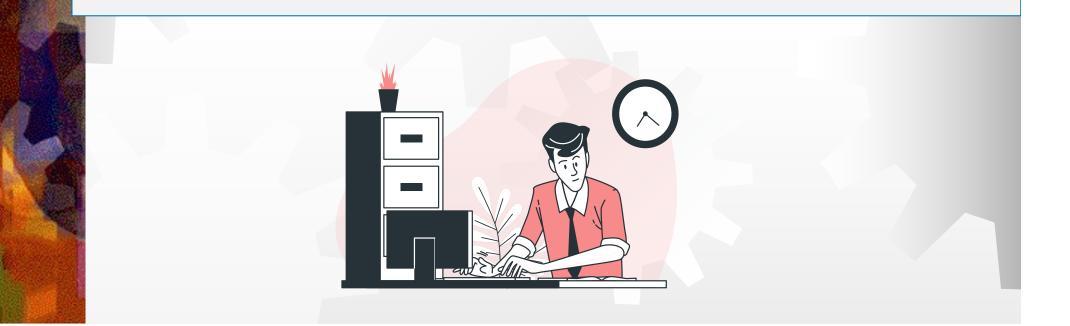


Chat: List of Our Work Outputs?

Identifying the Secretariat OUTPUTS:

- a. Coordinate and support official <u>meetings and events</u> linked to the CTI-CFF process, including cross-cutting services in support of monitoring and evaluation, financial coordination, information management and outreach;
- b. Coordinate the **implementation of CTI-CFF RPOA** and provide support to, and coordination with, NCCs, including advising the CTI CSO on emerging opportunities and priorities related to reaching the goals and targets of the RPOA;
- c. Develop <u>regional plans, programs and project activities</u> in relation to CTI-CFF for consideration of the CTI COM in accordance with the approved policy guidelines set through the CTI CSO;
- d. Act as the <u>channel of communication and share information and foster networking</u> among the Parties, CTI Partners and other organizations and donors in the efforts to promote the objectives of the CTI-CFF;
- e. Facilitate technical assistance, including recruiting and sourcing **<u>experts to support the</u> <u>Parties</u>**, in line with appropriate needs assessment procedures;
- f. Assist the Parties in <u>financing agreed projects and activities</u> through support from CTI Partners and financial institutions;

Work Result + Final Quality)



The Secretariat OUTPUTS:

- a. Coordinate and support official <u>meetings and events</u> linked to the CTI-CFF process, including cross-cutting services in support of monitoring and evaluation, financial coordination, information management and outreach;
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Quality Indicators of The Secretariat's **Outputs** <u>expected by The CTI-CFF Parties? (Target Of Quality)</u>

- a. "**Meetings and events**"? Data, Slide, Communication Channel are Timely, Accurate and Complete
- b. "Implementation of CTI-CFF RPOA"? Goals achieved in the most effective and efficient way.
- C. "Regional plans, programs and project"? Goals achieved in the most effective and efficient way.
- d. "Channel of communication and share information and foster networking"? CTI-CFF Parties Members keep the same Newest Data and Information at any time.
- e. "Experts to support the Parties"? Delivered timely and meet expected requirement.
- f. "Financing agreed projects and activities"? Accurate and Timely.

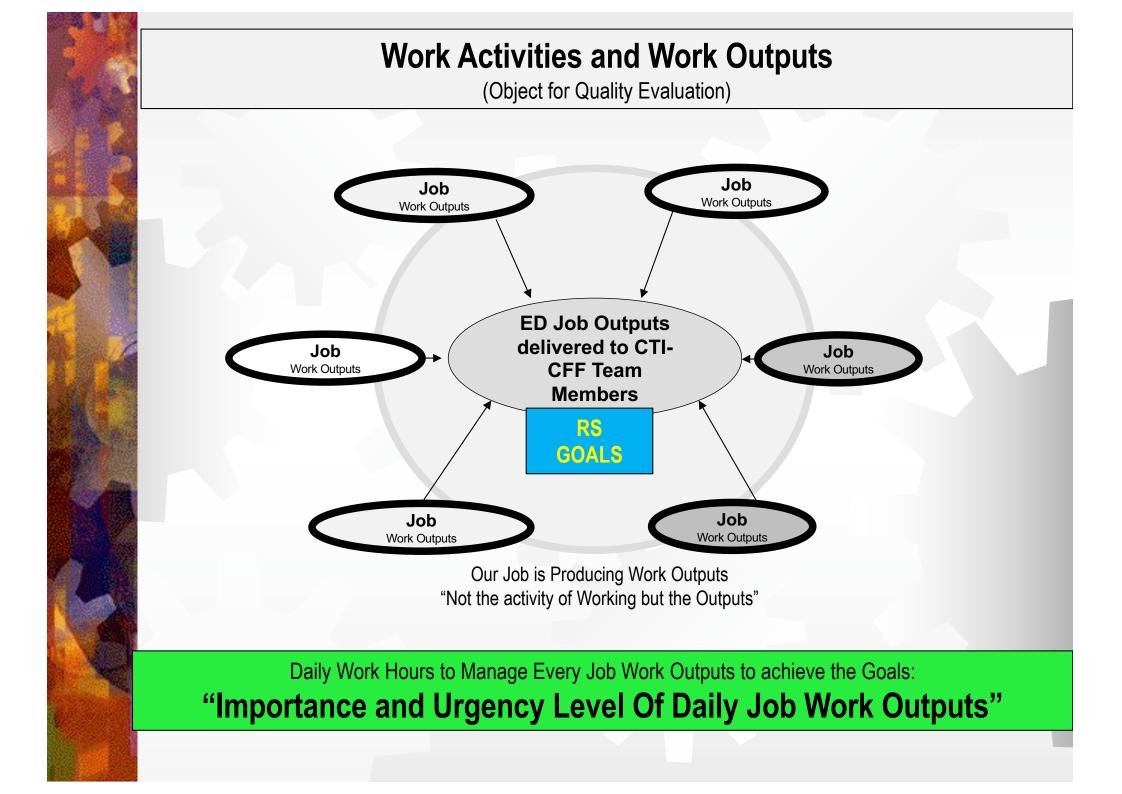
Quality Indicators of The Secretariat's **Outputs** <u>expected by The CTI-CFF Parties? (Target Of Quality)</u>

- a. GOAL: Successful "meetings and events"
- b. Objectives:
 - 1. Confirmed Date Of Meeting and participants and the detailed Agenda
 - 2. <u>Meeting Invitation timely sent to Participants and confirmed received</u>
 - 3. Strong and Stable Internet Channel for meeting.
 - 4. Accurate <u>Hardware & Software</u> for Online Meeting.
 - 5. Accurate <u>Slide</u> for the meeting
 - 6. Meeting Chairman/Host
 - 7. Capable Minutes Of Meeting Staff
 - 8. Capable Slide Operator
 - 9. Capable Technical Staff Stand By during meeting

10. Accurate Minutes Of Meeting sent to all participants on time

Quality Indicators of The Secretariat's **Outputs** <u>expected by The CTI-CFF Parties? (Target Of Quality)</u>

- a. "**regional plans, programs and project**"? Goals achieved in the most effective and efficient way.
 - 1. Confirmed <u>A Project</u> to be implemented
 - 2. Accurate and Detailed Project Plan approved
 - 3. Accurate and Detailed Project Financing approved
 - 4. Selected qualified project team approved to implement the project plan.
 - 5. Official meeting to start the Project Implementation.
 - 6. Project Progress Report to all CTI-CFF Team members
 - 7. Final Project Report to all CTI-CFF Team Members



Samples of Job Objectives (From Job Desc)

- Prepare and record daily <u>financial transactions & vouchers</u> (Accurate & Detailed data Report) and ensure proper & accurate codes and accounts of transactions supported by valid documents,
- Assist the Finance and Operations Manager in preparing <u>donor financial reports</u> (Accurate & Detailed data Report) in respect to accounting, legal and contractual requirements and ensure the review of such reports with the Program sections prior to submission
- Provide quality assurance through the development and implementation of an <u>M&E Operations</u> and Reporting (Accurate & Detailed data Report) Manual for the project.
- Establish & monitor reporting mechanism on progress on implementation activities (Accurate & Detailed data Report) undertaken, results achieved against targets & plan for follow up actions.
- Ensures the preparatory and arrangement of <u>knowledge products and other collateral</u> <u>materials</u> (Accurate & Detailed data Report) to be used for Pre-SOM, SOM, MM & other events.
- Provides technical assistance to CTI-CFF after proper alignment with TWGs and CCIs. The technical work includes some elements of <u>linking Working Group and their indicators, data</u> <u>contribution/ collection</u> (Accurate & Detailed data Report) process as a Scientific administrator of the Data approval process such as CT ATLAS, maps for threatened species etc.
- Assist as the point of contact between the executives and internal/external parties Handling
 <u>correspondence</u> (Accurate & Detailed Report) to NCCs/Committee of Senior Officials (CSO).

Job Position: MANAGER Human Capital Development													
MANAGEMENT SHEET: Planning - Organizing - Actuating - Controlling													
Month: Year:													
TARGET: JOB "GOAL":	PIC	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Regular Report & Advice: Effectiveness and Efficiency Level in Managing HR vs Goal Achievement					30				30				30
REQUIRED: "OBJECTIVES":		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1. Data & Information on "Vacant Jobs" in each Work Unit	Agus	25	25	25	25	25	25	25	25	25	25	25	25
2. Data "Hidden Loss": Lateness & No Show Up of each work unit	Agus	25	25	25	25	25	25	25	25	25	25	25	25
3. Data on employee competency level in producing Objectives.	Bambang	25	25	25	25	25	25	25	25	25	25	25	25
4. Data of Employee Development in each Work Unit.	Bambang	25	25	25	25	25	25	25	25	25	25	25	25
5. Data of Employee Development Cost of each Work Unit.	Charlie	25	25	25	25	25	25	25	25	25	25	25	25
6. Data on Employee Turn Over cost of each work unit	Charlie	25	25	25	25	25	25	25	25	25	25	25	25
7. Data of Employee Work Overtime of each work unit	Dadan	25	25	25	25	25	25	25	25	25	25	25	25
8. Data of Employee procurement of each work unit	Dadan	25	25	25	25	25	25	25	25	25	25	25	25
9. Data of remunaration competitiveness compared to market	Eko	25	25	25	25	25	25	25	25	25	25	25	25

Work Output Deliverables

Main Outputs from our Job Description:

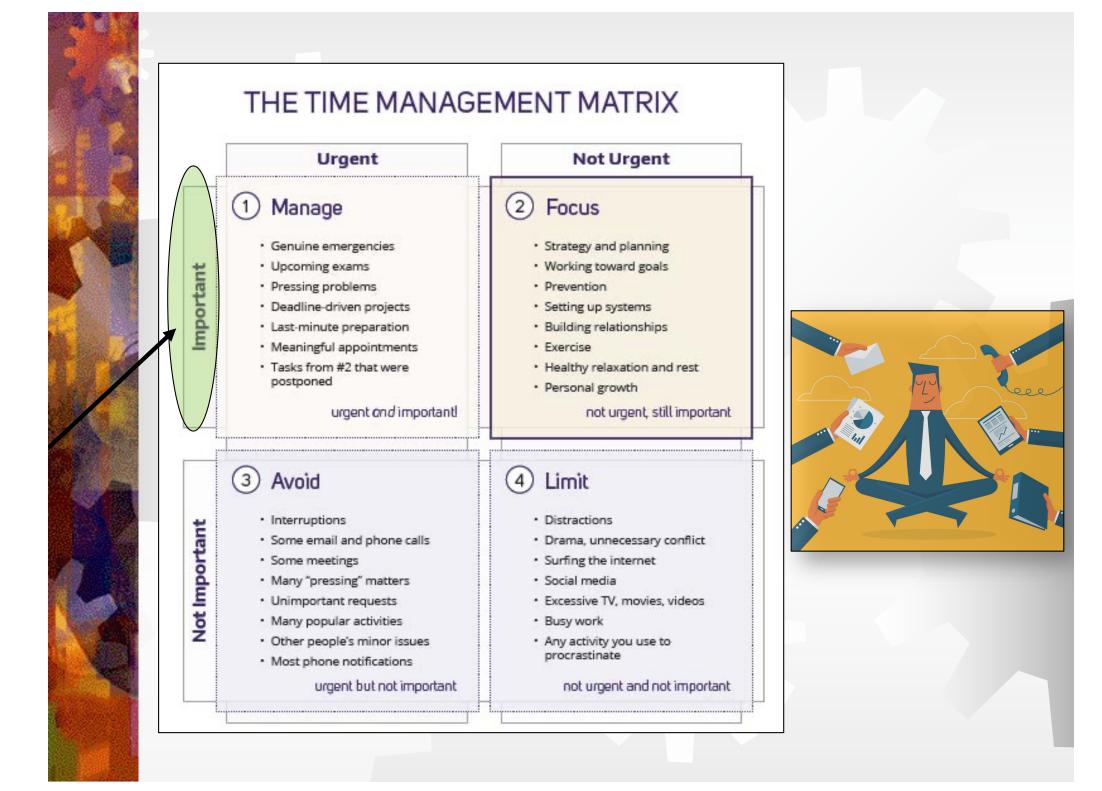
- Planned Objectives Today must be delivered (Q1)
- Planned Objectives Tomorrow must be delivered (Q2)
- Planned Objectives This Week or Next Moth must be delivered (Q3)
- Listing Planned Objectives Tomorrow must be delivered (Q2)
- <u>Tidy Up the Desk (Q2)</u>

Commonly forms of work outputs:

- Data? => Quality: Accurate, Detailed, On Time
- **Report**?=> Quality: Accurate, Detailed, On Time
- Letter ?=> Quality: Accurate, No Typo Error, On Time
- **Meeting?**=> Quality: Attended by all expected Participants, No technical problem.

Unplanned Work Instructions Received Today:

- Unplanned Objectives Today Must be delivered (Q1)
- Unplanned Objectives Tomorrow or This week must be delivered (Q2)



"Important" and "Urgent" to do

"Important" Things:

- Things/Meetings closely related to RS's Goals & Objectives.
- Things related to the reliability of the internal and to external Communication Channels
- Things related to RS's Business facilities.
- Things related to the Security, Safety, Health and Environment of the Workplace.
- Things related to the workplace Comfort.
- Things related to the RS's Building Utilities.
- "Emergency" Cases

"Not Important" Things:

 Things that are not related to RS's Goals & Objectives, our Job Desc, workplace facilities.

"Urgent" Things

- Related to timing of the work outputs deliverable.
- All things that must be delivered TODAY.

"Low Urgent" Things:

 Things that shall be delivered tomorrow, this week, this month.



Priorities of the Job Outputs/Activities

Important – Urgent (Q1):

- Unplanned Output TODAY (As instruction)
- Unplanned Meeting TODAY
- Unplanned reports TODAY
- Unplanned Important Visitors TODAY
- Unplanned Important Discussion TODAY
- Planned Reports TODAY (Job Desc)
- Planned Meeting TODAY (Yesterday Instruction)
- Planned Proposal TODAY (Job Desc)
- Planned Presentation TODAY (Yesterday Inst)

Important – Not Urgent (Q2)

- Meeting Schedule & preparation
- Reports (Not Today)
- Slide Presentation (Not Today)
- Important Preparation for Visitor
- Projects Planning Preparation
- Reports Reading Summary.



	Things To Do TODAY	IMPO Important	ORTANCE Not Important			
High	 Planned Meeting Job Output Dead Urgent Problem S Planned Mainten Urgent Problem Urgent Problem Unplanned Meet Unplanned Urge Unplanned "Implanned" 	ance TODAY	 Not Important–Urgent (Q3) If time is available: Not Important Unplanned Meeting Monthly report next month Proposals next month Not Important Visitors 			
	 Job Outputs d Important Data Preparation O Slide Presenta 	f Meeting, Important Visitors ation Preparation rs, Proposal, Not for Today	 Not Important-Not Urgent (Q4) Say NO! Time Waster Not Work Relevant Phone Call Not Work Relevant Visitors Not Work Relevant Readings Not Work Relevant Watching 			

When & How to plan Things To Do TODAY

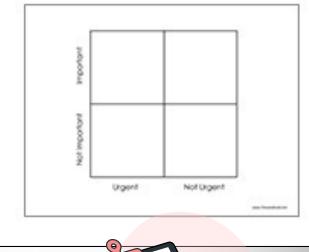
AFTERNOON BEFORE LEAVING:

- Completing Job Output Deadline TOMORROW (Q1)
- Preparing meeting, Presentation, Visitors for tomorrow (Q1)
- Preparing Report, Proposal, Email, Letters for Tomorrow (Q1)
- Collect Work Instructions for Tomorrow (Q1)
- Working on Job Outputs Deadline THIS WEEK (Q2)

<u>MORNING:</u> Collect Unplanned Work Instructions/Problems:

- Read emails & Collect Work Instruction for TODAY (Q1).
- Meet Supervisors & Collect work instructions for TODAY (Q1)

Time Management Matrix Templates





Time Management Procedure:

AFTERNOON:

List scheduled "IMPORTANT OUTPUTS" for TOMORROW:

Q1 (Important – Urgent):

- Work Instructions deadline tomorrow
- Work Output (Job Desc) deadline tomorrow

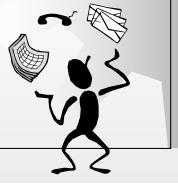
Q2 (Important – Low Urgent):

- Work Outputs from Job Desc deadline the day after tomorrow.

MORNING:

List scheduled "IMPORTANT OUTPUTS" for TODAY:

- Take "OUTPUTS" List as listed Yesterday for Q1 and Q2
- Identify them as Scheduled "OUTPUTS" TODAY.
- Collect Work instruction for TODAY from Supervisors and from Emails
- Identified the tasks as Unplanned "OUTPUTS" TODAY
- Put them as Q1 or Q2

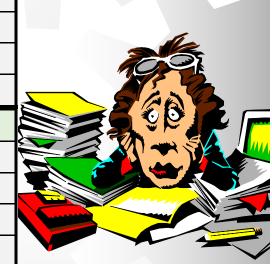


Listing "To-Do" for Q1 (I & U) and Q2 (I but Not U). (Job Desc & Today Work Instructions)

	Plan "To-Do" TODAY		Plan "To-Do" TODAY				
No	Planned "OUTPUTS" - Q1 and Q2		No Planned "OUTPUTS" - Q1 and Q2				
1			1	Monthly Report Today (Q1)			
2			2	Weekly Meeting Today (Q1)			
3			3	Project Plan Proposal (Q2)			
4			4	Feb Salary Calculation (Q2)			
5			5				
6			6				
	Unplanned "OUTPUTS" - Q1 and Q2			Unplanned "OUTPUTS" - Q1 and Q2			
1			1	Slide Presentation: Project Report (Q1)			
2			2	Meet Government Officials Visit (Q1)			
3			3	Next Month Training Plan (Q2)			
4			4	Last month Human Capital Report (Q2)			
5			5				
6			6				

Put "To-Do" List On a <u>Work Planner</u>: Q1 - Q2

Plan "To-Do" TODAY:							
Time	Job Outputs delivered / Activity:	Q	P/UP				
08.00	Work system & Facilities are ready	Q1	Р				
08.30	Morning Instructions / Problems collected	Q1	Р				
09.00	Weekly Meeting	Q1	Р				
09.30							
10.00	Budget Proposal (Delivered)	Q1	Р				
10.30	Slide Presentation for ED (Delivered)	Q1	UP				
11.00	Project Plan Proposal (Process of Development)	Q2	Р				
11.30							
12.00	"Self Leadership" Training Plan (Process)	Q2	Р				
13.00	Work Instructions / Problems collected	Q1	Р				
13.30	Feb Salary Calculation (Process)	Q2	Р				
14.00	Meeting VIP Visitors	Q1	UP				
14.30							
15.00	"Goal Achievement" Progress Report (Process)	Q2	Р				
15.30							
16.00	Last Month Human Capital Report (Process)	Q2	Р				
16.30	Work Instructions / Problems collected	Q1	Р				
17.00	Tommorow Planned "OUTPUTS" List	Q1	Р				





How to read this Work Planner

Plan "To-Do" TODAY:							
Time	Job Outputs delivered / Activity:	Q	P/UP				
08.00	Work system & Facilities are ready	Q1	Р				
08.30	Morning Instructions / Problems collected	Q1	Р				
09.00	Weekly Meeting	Q2	Р				
09.30							
10.00	Budget Proposal	Q2	Р				
10.30	Slide Presentation for ED	Q1	UP				
11.00	Project Plan Proposal	Q1	Р				
11.30							
12.00	"Self Leadership" Training Plan	Q2	Р				
13.00	Work Instructions / Problems collected	Q1	Р				
13.30	Feb Salary Calculation	Q1	Р				
14.00	Meeting VIP Visitors	Q2	UP				
14.30							
15.00	"Goal Achievement" Progress Report	Q1	Р				
15.30							
16.00	Last Month Human Capital Report	Q2	Р				
16.30	Work Instructions / Problems collected	Q1	Р				
17.00	Tommorow Planned "OUTPUTS" List	Q1	Р				

How many Work Outputs will be delivered today?

How many unplanned outputs today?

How many planned outputs today?

ENDING YOUR WORK-DAY

- Tidy up
- Evaluate your day Today.
 - How many Outputs I produced Today. Not How Busy I was Today.
 - Planned Outputs?
 - Unplanned Outputs?
 - My main OUTPUTS related to my Job Description?
 - Did others intrude unduly on my time?
 - Learning insights from Today to improve my professionalism?
- Plan the next day's Outputs



Thank you

